What You can do Now

Cash & Recurring Gifts - Donate online now at homefirstscc.org or mail contributions to: 507 Valley Way, Milpitas, CA 95035

Legacy Giving - Leave a lasting legacy of caring for the homeless in our community through a bequest, living trust,

Workplace Giving - Learn how your or your spouse's employer can double your donation! **Tax ID: 94-2684272**

Thank you to <u>all</u> of our supporters!

Individual Major Donors

Robert & Denise Aitken Paul & Deborah Baker Janice & Thomas Berthold Heinz & Theresia Binder Kent & Kathie Bowles / CA Drvwall Linda Chin & John Parissenti Leslie Daniels & Michael Logue Wiidt DeMayo & Shelly Doran Nicholas Dign & Lien Nguyen / Netapp Mark & Mari Donnelly Stephen & Lynda Fox Fran & Mick Galvin / Claddagh Construction Jessica Gomez / Cisco Melanie & Christopher Harrell Kirk & Kimberly Heinrichs Steven Keiman & Helen Bradley Deborah Krass / Apple Scott Lefaver & Lizabeth Yee Lefaver Linda Lester Al & Char Oritz Charitable Fund Jay & Harita Patel Theresa Patron, In Memory of Rose Avila Mike & Vicki Pope Matthew & Kathy Ready Rohit Rishi Oliver Roll & Nasha Fitter Allen & Cvnthia Ruby **Derek & Valerie Sanders** Byron & Stephanie Scordelis Leonard Shen & Susan Cohen Robert N. & Florence Slinder Fund Ellie Smith Chad & Elizabeth Steward

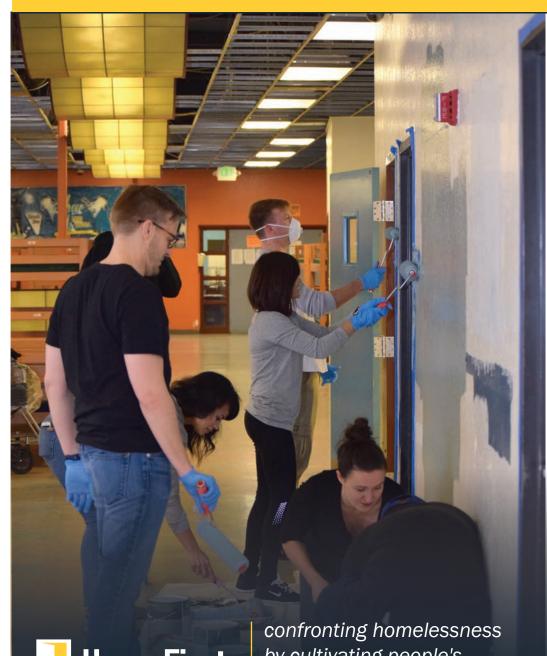
William & Kim Sutherland / Apple Ed & Gail Ross Thrift Jennifer Urmson Tom & Linda Waldrop

Corporate, Foundation, & Community Donors

Anthem, Inc.

Apple **Bellarmine College Preparatory** Thomas R. Bettencourt Endowment Cisco Systems, Inc. **Dolan Concrete Constructions** eBay Foundation El Camino Healthcare District Google Hurlbut-Johnson Charitable Trust Kaiser Permanente Foundation Kalaniketan School of Indian Music & Dance KRTY / KLIV - Empire Broadcasting Legacy San Jose Alviso Youth Foundation **David & Lucille Packard Foundation Pivot Interiors** San Jose Rotary Club San Jose Water Company Sobrato Family Foundation Sovereign Order of St. John Star One Credit Union Sunnyvale Presbyterian Church Sunlight Giving Tamaki Foundation Taiwanese American Federation Visa International

Annual Report FY19





confronting homelessness by cultivating people's potential to get housed and stay housed.

A Message from our CEO



I've just celebrated my fifth anniversary with HomeFirst and, indeed, there is much to celebrate! I am delighted to report that the first two years of nail biting and a roller coaster ride of exhilaration and apprehension are long gone. These days, sleepless nights are centered on the big picture -- how do we do our very best to find homes and/or continuing services for the nearly 10,000 people who are still homeless in our community.

As your will see in this report, our financial house is in order. We made it our business to seek out only those opportunities where ALL costs associated with the specific program or property were covered. We continue to work on diversifying our funding streams. We have invested in our people and are addressing infrastructure concerns. We have a Sustainability Plan and have made great strides in achieving the goals of our 3-Year Strategic Plan.

Frankly, we have the best team, a fully committed Board of Directors, extraordinary support from the Advisory Council, as well as absolutely incredible volunteers and donors. **I am humbled by your generosity and look forward to a banner year.** And speaking of years, please join us throughout 2020 as we celebrate our 40th (Ruby) Anniversity. Look for updates on our website and on Facebook!

Highlight on Bridge Housing Communities

The City of San José's Bridge Housing Communities (BHC) will provide interim housing opportunities to un-housed adults in a safe, private, and secure environment. HomeFirst is providing on-site supportive services and working to involve the community as much as possible.



Our first BHC site, on Mabury Road in San Jose, opens December 2019 and will host 40 participants!

Financial Summary

Consolidated Statement of Financial Activities

	FY 2019	FY 2018
Total Revenue	17,866,499	14,884,855
Expenses:		
Program Services	15,480,745	13,804,944
Support Services	2,374,787	2,453,145
Total Expenses	17,855,532	16,258,089
Change in Net Assets	10,967	(1,237,738)

Condensed Statement of Financial Position

	FY 2019	FY 2018
Assets: Current Assets Long-term & Other Assets	3,684,345 22,251,585	2,033,636 23,118,981
Total Assets	25,935,797	25,152,617
Liabilities: Current Liabilities Long-term Liabilities	1,724,010 8,188,127	1,991,921 7,148,003
Total Liabilities	9,912,137	9,137,924
NET ASSETS	16,023,660	16,012,693

