

Annual Report FY19



*Confronting homelessness by
cultivating people's potential
to get housed and stay housed.*

A Message From Our CEO



I've just celebrated my fifth anniversary with HomeFirst and, indeed, there is much to celebrate! I am delighted that the first two years of exhilaration and apprehension are long gone. These days, sleepless nights are centered on the big picture -- how do we do our very best to find homes and/or continuing services for the nearly 10,000 people who are still homeless in our community.

As you will see in this report, our financial house is in order. We are continuously working to diversify funding streams. We have invested in our people and are addressing infrastructure concerns. We have a Sustainability Plan and have made great strides in achieving the goals of our 3-Year Strategic Plan.

Frankly, we have the best team, a fully committed Board of Directors, extraordinary support from the Advisory Council, as well as absolutely incredible volunteers and donors. **I am humbled by your generosity and look forward to a banner year.** And speaking of years, please join us throughout 2020 as we celebrate our 40th (Ruby) Anniversary. Look for updates on our website and on Facebook!

Highlight on Bridge Housing Communities

The City of San José's Bridge Housing Communities (BHC) will provide interim housing opportunities to un-housed adults in a safe, private, and secure environment. HomeFirst is the provider of on-site supportive services and is working to involve the community as much as possible.



Our first BHC site, on Mabury Road in San Jose, opens December 2019 and will host 40 participants!

Financial Summary

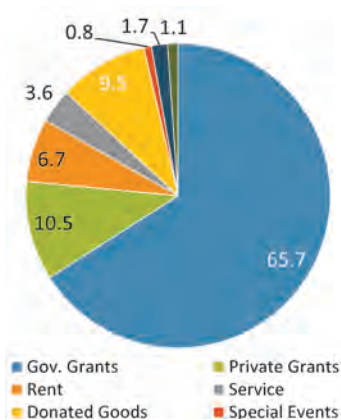
Consolidated Statement of Financial Activities

	FY 2019	FY 2018
Total Revenue	17,866,499	14,884,855
Expenses:		
Program Services	15,480,745	13,804,944
Support Services	2,374,787	2,453,145
Total Expenses	17,855,532	16,258,089
Change in Net Assets	10,967	(1,237,738)

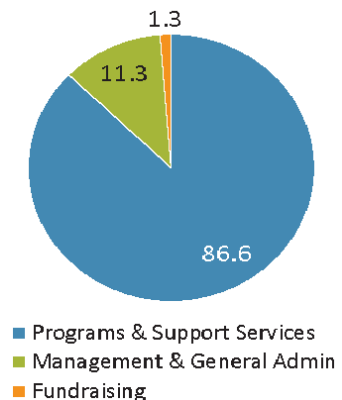
Condensed Statement of Financial Position

	FY 2019	FY 2018
Assets:		
Current Assets	3,684,345	2,033,636
Long-term & Other Assets	22,251,585	23,118,981
Total Assets	25,935,797	25,152,617
Liabilities:		
Current Liabilities	1,724,010	1,991,921
Long-term Liabilities	8,188,127	7,148,003
Total Liabilities	9,912,137	9,137,924
NET ASSETS	16,023,660	16,012,693

FY19 Revenue



FY19 Expenses



What You Can Do Now

Cash & Recurring Gifts - Donate online now at homefirstsc.org or mail contributions to: **507 Valley Way, Milpitas, CA 95035**

Legacy Giving - Leave a lasting legacy of caring for the homeless in our community.

Workplace Giving - Learn how your or your spouse's employer can double your donation! **Tax ID: 94-2684272**

Thank you to all of our supporters!

Individual Major Donors

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